Town of Henlopen Acres Adopted Budget 2019 - 2020

Grants12,50Fines & Violations94Franchise Tax12,00Gen. Misc.9,00Gross Receipts Rental30,00Interest/Earnings7,22Maintenance Billings1,50Marina Revenue82,44North Shores Security143,99Property Taxes343,80	00.00 00.00 50.00 00.00 65.00 00.00 50.00 00.00
Business Licenses28,00Grants12,50Fines & Violations99Franchise Tax12,00Gen. Misc.9,00Gross Receipts Rental30,00Interest/Earnings7,22Maintenance Billings1,55Marina Revenue82,44North Shores Security143,99Property Taxes343,83Water Service Revenue97,00Zoning & Building Permits102,00	00.00 50.00 00.00 65.00 00.00 50.00
Grants12,50Fines & Violations90Franchise Tax12,00Gen. Misc.9,00Gross Receipts Rental30,00Interest/Earnings7,22Maintenance Billings1,55Marina Revenue82,44North Shores Security143,92Property Taxes343,83Water Service Revenue97,02Zoning & Building Permits102,00	00.00 50.00 00.00 65.00 00.00 50.00
Fines & Violations99Franchise Tax12,00Gen. Misc.9,00Gross Receipts Rental30,00Interest/Earnings7,22Maintenance Billings1,50Marina Revenue82,44North Shores Security143,92Property Taxes343,83Water Service Revenue97,02Zoning & Building Permits102,00	50.00 00.00 65.00 00.00 50.00
Franchise Tax12,00Gen. Misc.9,00Gross Receipts Rental30,00Interest/Earnings7,22Maintenance Billings1,50Marina Revenue82,44North Shores Security143,92Property Taxes343,83Water Service Revenue97,02Zoning & Building Permits102,00	00.00 65.00 00.00 50.00
Gen. Misc.9,0Gross Receipts Rental30,0Interest/Earnings7,2Maintenance Billings1,5Marina Revenue82,44North Shores Security143,9Property Taxes343,8Water Service Revenue97,0Zoning & Building Permits102,0	65.00 00.00 50.00
Gross Receipts Rental30,00Interest/Earnings7,22Maintenance Billings1,50Marina Revenue82,44North Shores Security143,92Property Taxes343,83Water Service Revenue97,03Zoning & Building Permits102,00	00.00 50.00
Interest/Earnings7,2Maintenance Billings1,5Marina Revenue82,44North Shores Security143,99Property Taxes343,87Water Service Revenue97,09Zoning & Building Permits102,00	50.00
Maintenance Billings1,5Marina Revenue82,4North Shores Security143,9Property Taxes343,8Water Service Revenue97,0Zoning & Building Permits102,0	
Marina Revenue82,44North Shores Security143,99Property Taxes343,83Water Service Revenue97,09Zoning & Building Permits102,00	00.00
North Shores Security143,99Property Taxes343,81Water Service Revenue97,01Zoning & Building Permits102,00	
Property Taxes343,8Water Service Revenue97,0Zoning & Building Permits102,0	00.00
Water Service Revenue97,02Zoning & Building Permits102,00	99.00
Zoning & Building Permits 102,00	74.00
Zoning & Building Permits 102,0	50.00
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Expense	
Administrative 228,0	17.00
	71.00
Security 260,4	
Streets & Grounds 231,1	
	64.00
Total Expense 866,55	
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Operating Margin 4,03	30.00
Other Revenue/Expense Other Revenue	
	00.00
	00.00
Transfer Taxes 155,0	
Total Other Revenue 197,60	
Other Expense	
Marina- Dredging/Consulting Allowance 50,0	00.00
Streets- Equipment 30,0	00.00
Water- Upgrades 55,0	00.00
Total Other Expense 135,00	
Net Other Revenue/Expense 62,60	0.00
Net Margin66,65	00.00