

**Town of Henlopen Acres  
Adopted Budget 2019 - 2020**

	<b>2019-2020 BUDGET</b>
<i>Ordinary Revenue/Expense</i>	
<i>Revenue</i>	
Business Licenses	28,000.00
Grants	12,500.00
Fines & Violations	950.00
Franchise Tax	12,000.00
Gen. Misc.	9,065.00
Gross Receipts Rental	30,000.00
Interest/Earnings	7,250.00
Maintenance Billings	1,500.00
Marina Revenue	82,400.00
North Shores Security	143,999.00
Property Taxes	343,874.00
Water Service Revenue	97,050.00
Zoning & Building Permits	102,000.00
<i>Total Revenue</i>	<i>870,588.00</i>
 <i>Expense</i>	
Administrative	228,017.00
Marina	68,271.00
Security	260,453.00
Streets & Grounds	231,153.00
Water	78,664.00
<i>Total Expense</i>	<i>866,558.00</i>
 <i>Operating Margin</i>	 <i>4,030.00</i>
 <i>Other Revenue/Expense</i>	
<i>Other Revenue</i>	
Municipal Street Aid Income	17,600.00
State Grant	25,000.00
Transfer Taxes	155,000.00
<i>Total Other Revenue</i>	<i>197,600.00</i>
 <i>Other Expense</i>	
Marina- Dredging/Consulting Allowance	50,000.00
Streets- Equipment	30,000.00
Water- Upgrades	55,000.00
<i>Total Other Expense</i>	<i>135,000.00</i>
 <i>Net Other Revenue/Expense</i>	 <i>62,600.00</i>
 <i>Net Margin</i>	 <i>66,630.00</i>